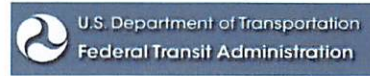




**FHWA Louisiana Division Office**  
5304 Flanders Drive, Suite A  
Baton Rouge, Louisiana 70808  
(225) 757-7600  
(225) 757-7601 (Fax)



**FTA Region 6 Office**  
819 Taylor Street, Room 14A02  
Fort Worth, Texas 76102  
(817) 978-0550  
(817) 978-0575 (Fax)

February 13, 2023

Shawn D. Wilson, Ph.D.  
Secretary  
Louisiana Department of Transportation  
and Development  
1201 Capitol Access Road  
Baton Rouge, LA 70802

Subject: 2023-2026 State Transportation Improvement Program (STIP) approval  
and Federal Planning Finding

Attn: Mary Elliott Bergeron, Transportation Planning Administrator

Dear Dr. Wilson:

This letter provides an updated conditional approval of the Louisiana 2023-2026 State Transportation Improvement Program (STIP). The previous conditional approval on November 21, 2022, included an Intermediate Federal Planning Finding which identified significant weaknesses in the state's planning processes and multiple corrective actions. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) must issue a joint Federal Planning Finding (FPF) upon submittal of the STIP, to ensure that the state transportation planning processes are compliant with Federal requirements.

After discussing the Intermediate Federal Planning Finding with the Louisiana Department of Transportation and Development (LaDOTD) planning staff, we have come to agreement on the wording of the corrective actions and the due dates. Enclosed is the Final Federal Planning Finding (FPF) for the LaDOTD, which provides more details.

FHWA and FTA again provide conditional approval to the Louisiana 2023-2026 STIP. The corrective actions described in the attached FPF must be addressed by the specific due dates.

FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LaDOTD.

Sincerely yours,

**DAVID EDMUND**  
**BARTELS**  
Digitally signed by DAVID  
EDMUND BARTELS  
Date: 2023.02.15  
12:30:12 -06'00'

**David E. Bartels**  
**Director, Planning & Program Development**  
**Federal Transit Administration**

**MARY M**  
**STRINGFELLOW**  
Digitally signed by MARY  
M STRINGFELLOW  
Date: 2023.02.15  
14:53:21 -06'00'

**Mary Stringfellow**  
**Program Delivery Team Leader**  
**Federal Highway Administration**

Enclosure: (1)

cc: **Mary Elliott Bergeron, LaDOTD**  
**Dawn Sholmire, LaDOTD**  
**Connie Porter Betts, LaDOTD**  
**Michelle Horne, LaDOTD**  
**Tina Athalone, LaDOTD**

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**STIP TRANSIT ELEMENT**

**FTA Transit Programs**

**Federal FY2023 thru FY 2026**

**Louisiana Transit STIP - Federal FY 2023**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2023 Federal Programs	Infrastructure Investment and Jobs Estimates		MPO / STATE Request Amt	Notes
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**Sec 5307 - Urban Program** (Capital/Operating/Planning)

UZA 200,000 to 999,999				
Baton Rouge (CATS)	\$ 8,380,592	1	\$ 8,220,961	2
Lafayette (LTS)	\$ 3,798,399	1	\$ 3,336,700	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 21,322,311	1	\$ 20,615,200	2
Shreveport (SPORTRAN)	\$ 5,455,645	1	\$ 5,416,600	2
<b>Total</b>	<b>\$ 38,956,947</b>		<b>\$ 37,589,461</b>	

UZA 50,000 to 200,000				
Alexandria (ATRANS)	\$ 1,547,879	1	\$ 2,307,981	2
Hammond	\$ 1,164,944	1	\$ 1,092,000	2
Houma (GET)	\$ 2,898,148	1	\$ 2,069,978	2
Lake Charles (LCT)	\$ 2,567,821	1	\$ 1,654,490	2
Monroe (MTS)	\$ 2,307,554	1	\$ 1,188,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,383,418	1	\$ 3,230,000	2
<b>Total</b>	<b>\$ 13,869,763</b>		<b>\$ 11,542,449</b>	

**Louisiana State DOTD Programs**

Sec 5303 - Metropolitan Transportation Planning	\$ 1,521,474	1	\$ 1,521,474	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 400,136	1	\$ 400,136	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,645,849	1	\$ 1,645,849	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,123,057	1	\$ 2,123,057	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 17,296,789	1	\$ 17,296,789	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 361,738	1	\$ 361,738	2
CARES - Coronavirus Aid, Relief, and Economic Security	\$ -		\$ 6,567,510	
<b>Total</b>	<b>\$ 23,349,042</b>		<b>\$ 29,916,552</b>	

**Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating)**

Baton Rouge	\$ 833,795	1	\$ -	
Lafayette	\$ 363,934	1	\$ 33,669	2
New Orleans	\$ 1,409,568	1	\$ 900,000	2
Shreveport	\$ 426,975	1	\$ -	
<b>Total</b>	<b>\$ 3,034,272</b>		<b>\$ 933,669</b>	

**Louisiana Transit STIP - Federal FY 2023**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

**Flexible Funds - Other**

Lafayette - Low or No Emissions Grant (LTS)	\$	-	1	\$	1,260,000	2
	\$	-		\$	1,260,000	

**Sec 5309 - Capital Investment Grants**

\$	-	1	\$	-
\$	-		\$	-

**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$	7,146,156	1	\$	5,785,000	2
New Orleans (HOV)	\$	532,209	1	\$	470,600	2
Total	\$	7,678,365		\$	6,255,600	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	681,819	1	\$	668,124	2
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	307,123	1	\$	4,150,000	2
Orleans (NORTA)	\$	1,615,094	1	\$	2,220,222	2
Shreveport (SPORTAN bus replacments )	\$	452,125	1	\$	477,000	2
Alexandria	\$	-		\$	-	
Hammond	\$	-		\$	-	
Houma (GET)	\$	-		\$	-	
Lake Charles	\$	-		\$	-	
Monroe	\$	-		\$	-	
St. Tammany (Slidell & Mandeville/Covington)	\$	-		\$	-	
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$	1,107,761	1	\$	-	
Louisiana (DOTD)	\$	4,200,000	1	\$	-	
	\$	8,363,921		\$	7,515,346	

**Explanation Notes**

**A = Amendment**

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2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
3. MPO and or LADOTD request amounts ( see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
8. Amount includes funding from sale of FTA capital assets to be used back in transit
9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
10. American Rescue Plan Act (ARP)
11. CARES funds at 100% federal share

**Louisiana Transit STIP - Federal FY 2024**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

2024 Federal Programs	Infrastructure Investment and Jobs Est. Unknown		MPO / STATE Request Amt	Notes
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**Sec 5307 - Urban Program** (Capital/Operating/Planning)

**UZA 200,000 to 999,999**

Baton Rouge (CATS)	\$	8,799,621	1		\$	8,467,590	2
Lafayette (LTS)	\$	3,988,319	1		\$	3,336,700	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	22,388,427	1		\$	21,027,600	2
Shreveport (SPORTAN)	\$	5,728,427	1		\$	5,741,596	2
<b>Total</b>	<b>\$</b>	<b>40,904,794</b>			<b>\$</b>	<b>38,573,486</b>	

**UZA 50,000 to 200,000**

Alexandria (ATRANS)	\$	1,625,272	1		\$	2,114,105	2
Hammond	\$	1,223,191	1		\$	1,114,000	2
Houma (GET)	\$	3,043,055	1		\$	2,132,078	2
Lake Charles (LCT)	\$	2,696,212	1		\$	1,977,490	2
Monroe (MTS)	\$	2,422,931	1		\$	928,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$	3,552,589	1		\$	3,294,000	2
<b>Total</b>	<b>\$</b>	<b>14,563,251</b>			<b>\$</b>	<b>11,559,673</b>	

**Louisiana State DOTD Programs**

Sec 5303 - Metropolitan Transportation Planning	\$	1,597,548	1		\$	1,597,548	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	420,143	1		\$	420,143	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,728,141	1		\$	1,728,141	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,229,210	1		\$	2,229,210	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	18,161,628	1		\$	18,161,628	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	379,824	1		\$	379,824	2
<b>Total</b>	<b>\$</b>	<b>24,516,494</b>			<b>\$</b>	<b>24,516,494</b>	

**Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities**

Baton Rouge	\$	875,484	1		\$	-	
Lafayette	\$	382,131	1		\$	33,669	2
New Orleans	\$	1,480,047	1		\$	950,000	2
Shreveport	\$	448,324	1		\$	-	
<b>Total</b>	<b>\$</b>	<b>3,185,986</b>			<b>\$</b>	<b>983,669</b>	

## Louisiana Transit STIP - Federal FY 2024 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

### Flexible Funds and Other

Lafayette - Low Emissions, LoNo (LTS)	\$	-	\$	1,265,000	2
	\$	-	\$	1,265,000	

### Sec 5309 - Capital Investment Grants

Baton Rouge (CATS)					
New Orleans (RTA)					
Shreveport (SPORTRAN)					
<b>Total</b>	<b>\$</b>	<b>-</b>			

### Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	7,503,464	1	\$	5,900,000	2
New Orleans (HOV)	\$	558,820	1	\$	480,000	2
<b>Total</b>	<b>\$</b>	<b>8,062,284</b>		<b>\$</b>	<b>6,380,000</b>	

### Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	715,909	1	\$	688,168	2
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	322,479	1	\$	4,150,000	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	1,695,849	1	\$	2,264,100	2
Shreveport	\$	474,731	1	\$	505,620	2
Alexandria						
Hammond						
Houma (GET)						
Lake Charles (Lake Charles Transit)						
Monroe (MTS)				\$	280,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)						
Louisiana (Urbans Areas 50,000 to 199,999)	\$	1,163,149	1	\$	-	
Louisiana (DOTD)	\$	4,410,000	1	\$	-	
<b>Total</b>	<b>\$</b>	<b>8,782,117</b>		<b>\$</b>	<b>7,887,888</b>	

### Explanation Notes

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10. American Rescue Plan Act (ARP)
11. CARES funds at 100% federal share

**Louisiana Transit STIP - Federal FY 2025**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

	Infrastructure Investment and Jobs Estimates		MPO / STATE Request Amt	Notes
<b>2025 Federal Programs</b>				

<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)
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<b>UZA 200,000 to 999,999</b>				
Baton Rouge (CATS)	\$	9,239,602	1	\$ 8,721,618 2
Lafayette (LTS)	\$	4,187,735	1	\$ 3,336,700 2
New Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	23,507,848	1	\$ 21,448,400 2
Shreveport (SPORTRAN)	\$	6,014,848	1	\$ 6,086,092 2
<b>Total</b>	<b>\$</b>	<b>42,950,034</b>		<b>\$ 39,592,810</b>

<b>UZA 50,000 to 200,000</b>				
Alexandria (ATRANS)	\$	1,706,536	1	\$ 1,192,000 2
Hammond	\$	1,284,350	1	\$ 1,136,000 2
Houma (GET)	\$	3,195,208	1	\$ 2,196,040 2
Lake Charles (LCT)	\$	2,831,023	1	\$ 1,977,490 2
Monroe (MTS)	\$	2,544,078	1	\$ 968,000 2
St. Tammany (Slidell & Mandeville/Covington)	\$	3,730,219	1	\$ 3,361,000 2
<b>Total</b>	<b>\$</b>	<b>15,291,414</b>		<b>\$ 10,830,530</b>

<b>Louisiana State DOTD Programs</b>
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Sec 5303 - Metropolitan Transportation Planning	\$	1,677,425	1	\$ 1,677,425 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	441,150	1	\$ 441,150 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,814,548	1	\$ 1,814,548 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,340,670	1	\$ 2,340,670 2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	19,069,709	1	\$ 19,069,709 2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	398,816	1	\$ 398,816 2
<b>Total</b>	<b>\$</b>	<b>25,742,319</b>		<b>\$ 25,742,319</b>

<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>
--

Baton Rouge	\$	919,258	1	\$ -
Lafayette	\$	401,237	1	\$ 33,669 2
New Orleans	\$	1,554,049	1	\$ 1,100,000 2
Shreveport	\$	470,740	1	
<b>Total</b>	<b>\$</b>	<b>3,345,285</b>		<b>\$ 1,133,669</b>



**Louisiana Transit STIP - Federal FY 2025**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)				
Lafayette - Low No Emissions		\$	1,265,000	2
New Orleans - RAISE Grant				
Total				
	\$	-	\$	1,265,000

**Sec 5309 - Capital Investment Grants**

Baton Rouge				
New Orleans	\$	-	\$	-
Total				
	\$	-	\$	-

**Sec 5337 - State of Good Repair**

New Orleans (Rail)				
	\$	7,878,637	\$	6,018,000
		1		2
New Orleans (HOV)	\$	586,761	\$	489,600
		1		2
Total				
	\$	8,465,398	\$	6,507,600

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)				
	\$	751,705	\$	708,813
		1		2
Lafayette	\$	338,603	\$	4,150,000
		1		2
Orleans (NORTA)	\$	1,780,641	\$	2,309,700
		1		2
Shreveport	\$	498,468	\$	535,957
		1		2
Alexandria (ATRANS)	\$	-	\$	-
		1		-
Hammond (South Tangipahoa)	\$	-	\$	-
		1		-
Houma (GET)	\$	-	\$	-
		-		-
Lake Charles (LCT)	\$	-	\$	-
		1		-
Monroe (MTS)	\$	-	\$	850,000
		1		2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	-	\$	-
		1		-
Louisiana Urbans Areas 50,000 to 199,999	\$	1,221,306	\$	-
		1		-
Louisiana (DOTD) application State / Territory Allocation	\$	4,630,500	\$	-
		1		-
Total				
	\$	9,221,223	\$	8,554,470

**Explanation Notes**

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  7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
  8. Amount includes funding from sale of FTA capital assets to be used back in transit
  9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
  10. American Rescue Plan Act (ARP)
  11. CARES funds at 100% federal share

**Louisiana Transit STIP - Federal FY 2026**  
**Transit Summary ReCap**  
Louisiana State Transportation Improvement Program - STIP

2026 Federal Programs	Infrastructure Investment and Jobs Est. Unknown	MPO / STATE Request Amt	Notes
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**Sec 5307 - Urban Program** (Capital/Operating/Planning)

**UZA 200,000 to 999,999**

Baton Rouge (CATS)	\$ 9,701,583	1	\$ 8,983,267	2
Lafayette (LTS)	\$ 4,397,122	1	\$ 3,336,700	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 24,683,240	1	\$ 21,765,200	2
Shreveport (SPORTRAN)	\$ 6,315,591	1	\$ 6,451,257	2
<b>Total</b>	<b>\$ 45,097,535</b>		<b>\$ 40,536,424</b>	

**UZA 50,000 to 200,000**

Alexandria (ATRANS)	\$ 1,791,863	1	\$ 1,144,000	2
Hammond	\$ 1,348,568	1	\$ 1,160,000	2
Houma (GET)	\$ 3,354,969	1	\$ 2,261,921	2
Lake Charles (LCT)	\$ 2,972,574	1	\$ 1,977,490	2
Monroe (MTS)	\$ 2,671,282	1	\$ 1,100,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,916,729	1	\$ 3,427,000	2
<b>Total</b>	<b>\$ 16,055,984</b>		<b>\$ 11,070,411</b>	

**Louisiana State DOTD Programs**

Sec 5303 - Metropolitan Transportation Planning	\$ 1,761,297	1	\$ 1,761,297	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 463,208	1	\$ 463,208	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,905,276	1	\$ 1,905,276	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,457,704	1	\$ 2,457,704	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 20,023,195	1	\$ 20,023,195	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 418,756	1	\$ 418,756	2
<b>Total</b>	<b>\$ 27,029,435</b>		<b>\$ 27,029,435</b>	

**Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities**

Baton Rouge	\$ 965,221	1	\$ -	
Lafayette	\$ 421,299	1	\$ 33,669	2
New Orleans	\$ 1,631,752	1	\$ 1,250,000	2
Shreveport	\$ 494,277	1	\$ -	
<b>Total</b>	<b>\$ 3,512,549</b>		<b>\$ 1,283,669</b>	

**Louisiana Transit STIP - Federal FY 2026**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

**Flexible Funds - Other**

Baton Rouge - Low or No Emission Grant				
Lafayette - Low or No Emission Grant	\$	-	\$	1,265,000 <b>2</b>
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,265,000</b>

**Sec 5309 - Capital Investment Grants**

	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$	8,272,569 <b>1</b>	\$	6,138,000 <b>2</b>
New Orleans (HOV)	\$	616,099 <b>1</b>	\$	499,400 <b>2</b>
<b>Total</b>	<b>\$</b>	<b>8,888,668</b>	<b>\$</b>	<b>6,637,400</b>

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	822,553 <b>1</b>	\$	730,077 <b>2</b>
Lafayette (LTS)	\$	370,515 <b>1</b>	\$	4,150,000 <b>2</b>
Orleans (NORTA)	\$	1,948,464 <b>1</b>	\$	2,356,000 <b>2</b>
Shreveport (SPORTRAN)	\$	545,447 <b>1</b>	\$	568,115 <b>2</b>
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$	1,282,371 <b>1</b>	\$	-
Louisiana (DOTD) State / Territory Allocation	\$	4,862,025 <b>1</b>	\$	-
<b>Total</b>	<b>\$</b>	<b>9,831,376</b>	<b>\$</b>	<b>7,804,192</b>

**Explanation Notes**

**A = Amendment**

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11. CARES funds at 100% federal share

# **Alexandria Urban Area**

**Rapides Area Planning Commission (RAPC)**

**LADOTD Transit STIP 2023-2026**

**TRANSIT ELEMENT**

**TRANSPORTATION IMPROVEMENT PROGRAM**

Alexandria/Pineville Metropolitan Area

Code	Description	Match Type	Section	Total Amount	Federal	Match	Agency
<b>FY 2022 - FY 2023</b>							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$152,477	\$121,981	\$30,495	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
11.42.06	Acquire Shop Equipment	80/20	5307 Capital	\$400,000	\$320,000	\$80,000	FTA
11.12.20	Replace (two) 35' Buses	80/20	5307 Capital	\$880,000	\$748,000	\$132,000	FTA
44.25.00	Automatic Passenger Counter	80/20	5307 Capital	\$300,000	\$240,000	\$60,000	FTA
11.62.03	Upgrade Radios	80/20	5307 Capital	\$60,000	\$48,000	\$12,000	FTA
<b>Sub-Total</b>				<b>\$3,392,477</b>	<b>\$2,307,981</b>	<b>\$1,084,495</b>	
<b>FY 2023 - FY 2024</b>							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.42.20	Acquire Misc. Shop equipment	80/20	5307 Capital	\$60,000	\$48,000	\$12,000	FTA
11.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$152,477	\$121,981	\$30,495	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
44.25.00	Automatic Passenger Counter	80/20	5307 Capital	\$300,000	\$240,000	\$60,000	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$985,102	\$788,082	\$197,020	FTA
11.42.11	Acquire Support Vehicles	80/20	5307 Capital	\$107,552	\$86,042	\$21,510	FTA
<b>Sub-Total</b>				<b>\$3,205,131</b>	<b>\$2,114,105</b>	<b>\$1,091,025</b>	
<b>FY 2024 - FY 2025</b>							
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,000,000	\$1,000,000	\$1,000,000	FTA
	Reasearch Study and Development for Electric Bus Transistion	50/50	5307 Planning	\$80,000	\$64,000	\$16,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
11.42.20	Acquire Misc. Shop equipment	80/20	5307 Capital	\$60,000	\$48,000	\$12,000	FTA
<b>Sub-Total</b>				<b>\$2,240,000</b>	<b>\$1,192,000</b>	<b>\$1,048,000</b>	
<b>FY 2025 - FY 2026</b>							
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,000,000	\$1,000,000	\$1,000,000	FTA
	Reasearch Study and Development for Electric Bus Transistion	50/50	5307 Planning	\$80,000	\$64,000	\$16,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
<b>Sub-Total</b>				<b>\$2,180,000</b>	<b>\$1,144,000</b>	<b>\$1,036,000</b>	
<b>FY 2023 -2026 [Grand Total]</b>				<b>\$11,017,608</b>	<b>\$6,758,086</b>	<b>\$4,259,520</b>	

# **Baton Rouge Urban Area**

**Capital Region Planning Commission (CRPC)**

**LADOTD Transit STIP 2023-2026**

**Current 2022 TIP**

<b>Funding Source</b>	<b>Project Description</b>	<b>Line Item Description</b>	<b>Total Cost (\$000)</b>	<b>Federal Share (\$000)</b>	<b>Local Share (\$000)</b>	<b>Split</b>
FTA 5307	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$78	\$62	\$16	80%
FTA 5307	Rolling Stock	Up to 3 transit buses with power plants	\$900	\$765	\$135	85%
FTA 5307	Preventative Maintenance	Capital cost of preventative maintenance	\$3,600	\$2,880	\$720	80%
FTA 5307	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100	80%
FTA 5307	System Planning	Short- and long-range planning	\$265	\$212	\$53	80%
FTA 5307	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,351	\$1,881	\$470	80%
FTA 5339	Rolling Stock	Transit vehicles with power package	\$795	\$636	\$159	80%
	<b>Total</b>		<b>\$8,489</b>	<b>\$6,836</b>	<b>\$1,653</b>	

**Revised 2022 TIP**

<b>Funding Source</b>	<b>Project Description</b>	<b>Line Item Description</b>	<b>Total Cost (\$000)</b>	<b>Federal Share (\$000)</b>	<b>Local Share (\$000)</b>	<b>Split</b>
FTA 5307	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$100	\$80	\$20	80%
FTA 5307	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	85%
FTA 5307	Management Training	Management Training	\$25	\$20	\$5	80%
FTA 5307	Bus Support Equip	ADP Software - Scheduling Software	\$1,000	\$800	\$200	80%
FTA 5307	Bus Support Equip	Support Vehicle	\$150	\$120	\$30	80%
FTA 5307	Preventative Maintenance	Capital cost of preventative maintenance	\$4,475	\$3,580	\$895	80%
FTA 5307	System Planning	Short- and long-range planning	\$300	\$240	\$60	80%
FTA 5307	Rolling Stock	ADA Vans	\$800	\$640	\$160	80%
FTA 5307	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$1,330	\$1,064	\$266	80%
FTA 5307	Operating Assistance	Operating Assistance	\$1,200	\$600	\$600	50%
FTA 5339	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	85%
FTA 5339	Rolling Stock	Transit vehicles with power package	\$107	\$91	\$16	85%
	<b>Total</b>		<b>\$11,128</b>	<b>\$8,630</b>	<b>\$2,384</b>	

**2022 Section 5307 Apportionment                    \$7,981,516**

**2022 Section 5339 Apportionment                \$648,664**

**Total Federal Share                                \$8,630,180**

**2023 Projection (3% increase)**

Funding Source	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)	Split
FTA 5307	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	80%
FTA 5307	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	85%
FTA 5307	Transit Center/Hub Improvements	Shelters	\$250	\$200	\$50	80%
FTA 5307	Bus Associated Transit Enhancements	Signage	\$250	\$200	\$50	80%
FTA 5307	Bus Support Equip	Support Vehicle	\$75	\$60	\$15	80%
FTA 5307	Preventative Maintenance	Capital cost of preventative maintenance	\$4,700	\$3,760	\$940	80%
FTA 5307	System Planning	Short- and long-range planning	\$300	\$240	\$60	80%
FTA 5307	Rolling Stock	ADA Vans	\$400	\$320	\$80	80%
FTA 5307	Transit Center/Hub Improvements	Transit Center/Hub Improvements (North Transfer Center)	\$1,817	\$1,454	\$363	80%
FTA 5307	Operating Assistance	Operating Assistance	\$1,500	\$750	\$750	50%
FTA 5339	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	85%
FTA 5339	Rolling Stock	Transit vehicles with power package	\$130	\$111	\$20	85%
	<b>Total</b>		<b>\$11,563</b>	<b>\$8,889</b>	<b>\$2,556</b>	

**2023 Section 5307 Apportionment                    \$8,220,961**

**2023 Section 5339 Apportionment                    \$668,124**

**Total Federal Share                    \$8,889,085**



**2024 Projection (3% increase)**

<b>Funding Source</b>	<b>Project Description</b>	<b>Line Item Description</b>	<b>Total Cost (\$000)</b>	<b>Federal Share (\$000)</b>	<b>Local Share (\$000)</b>	<b>Split</b>
FTA 5307	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	80%
FTA 5307	Rolling Stock	(3) 35-ft Diesel Buses	\$1,520	\$1,292	\$228	85%
FTA 5307	Transit Center/Hub Improvements	Shelters	\$150	\$120	\$30	80%
FTA 5307	Bus Associated Transit Enhancements	Signage	\$100	\$80	\$20	80%
FTA 5307	Bus Support Equip	Support Vehicle	\$70	\$56	\$14	80%
FTA 5307	Preventative Maintenance	Capital cost of preventative maintenance	\$5,000	\$4,000	\$1,000	80%
FTA 5307	System Planning	Short- and long-range planning	\$400	\$320	\$80	80%
FTA 5307	Transit Center/Hub Improvements	Transit Center/Hub Improvements (North Transfer Center)	\$1,250	\$1,000	\$250	80%
FTA 5307	Operating Assistance	Operating Assistance	\$1,278	\$639	\$639	50%
FTA 5307	Bus Support Equip	ADP Hardware	\$350	\$280	\$70	80%
FTA 5307	Bus Support Equip	ADP Software	\$350	\$280	\$70	80%
FTA 5339	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	85%
FTA 5339	Rolling Stock	Transit vehicles with power package	\$153	\$130	\$23	85%
	<b>Total</b>		<b>\$11,777</b>	<b>\$9,155</b>	<b>\$2,361</b>	

**2024 Section 5307 Apportionment                    \$8,467,590**

**2024 Section 5339 Apportionment                    \$688,168**

**Total Federal Share                    \$9,155,758**

**2025 Projection (3% increase)**

<b>Funding Source</b>	<b>Project Description</b>	<b>Line Item Description</b>	<b>Total Cost (\$000)</b>	<b>Federal Share (\$000)</b>	<b>Local Share (\$000)</b>	<b>Split</b>
FTA 5307	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$400	\$320	\$80	80%
FTA 5307	Rolling Stock	(3) 30-ft Electric Buses with charging stations	\$1,610	\$1,369	\$242	85%
FTA 5307	Bus Support Equip	Support Vehicle	\$70	\$56	\$14	80%
FTA 5307	Preventative Maintenance	Capital cost of preventative maintenance	\$5,000	\$4,000	\$1,000	80%
FTA 5307	System Planning	Short- and long-range planning	\$400	\$320	\$80	80%
FTA 5307	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	80%
FTA 5307	Operating Assistance	Operating Assistance	\$994	\$497	\$497	50%
FTA 5307	Bus Support Equip	ADP Hardware	\$350	\$280	\$70	80%
FTA 5307	Bus Support Equip	ADP Software	\$350	\$280	\$70	80%
FTA 5339	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	85%
FTA 5339	Rolling Stock	Transit vehicles with power package	\$177	\$150	\$27	85%
	<b>Total</b>		<b>\$12,007</b>	<b>\$9,430</b>	<b>\$2,313</b>	

**2025 Section 5307 Apportionment \$8,721,618**

**2025 Section 5339 Apportionment \$708,813**

**Total Federal Share \$9,430,431**

**2026 Projection (3% increase)**

<b>Funding Source</b>	<b>Project Description</b>	<b>Line Item Description</b>	<b>Total Cost (\$000)</b>	<b>Federal Share (\$000)</b>	<b>Local Share (\$000)</b>	<b>Split</b>
FTA 5307	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$300	\$240	\$60	80%
FTA 5307	Rolling Stock	(3) 30-ft Electric Buses with charging stations	\$1,610	\$1,369	\$242	85%
FTA 5307	Preventative Maintenance	Capital cost of preventative maintenance	\$5,500	\$4,400	\$1,100	80%
FTA 5307	System Planning	Short- and long-range planning	\$300	\$240	\$60	80%
FTA 5307	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	80%
FTA 5307	Operating Assistance	Operating Assistance	\$1,588	\$794	\$794	50%
FTA 5307	Rolling Stock	ADA Vans	\$400	\$320	\$80	80%
FTA 5307	Management Training	Management Training	\$25	\$20	\$5	80%
FTA 5339	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	85%
FTA 5339	Rolling Stock	Transit vehicles with power package	\$203	\$173	\$30	85%
	<b>Total</b>		<b>\$12,582</b>	<b>\$9,713</b>	<b>\$2,656</b>	

**2026 Section 5307 Apportionment                    \$8,983,267**

**2026 Section 5339 Apportionment                \$730,077**

**Total Federal Share                                \$9,713,344**

### LA DOTD Special Projects

Funding Source	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)	Split
FTA 5339 (FFY 2020)	Bus Support Equip	Support facilities/equipment for rolling stock and fixed facilities (Generators)	\$637	\$510	\$127	80%

**\*LA DOTD letter attached**

# **Houma Urban Area**

**South Central Planning & Development Commission (SCPDC)  
LADOTD Transit STIP 2023-2026**

**FFY 2022 - 2023 (Oct. 2022 - Sept. 2023)**

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source	
1	LA90Xhouma23	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,374,720	\$687,360	\$687,360	Section 5307
2	LA90Xhouma23	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$210,727	\$168,581	\$42,145	Section 5307
3	LA90Xhouma23	Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$1,517,546	\$1,214,037	\$303,509	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$58,741	\$46,993	\$11,748	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$55,183	\$44,146	\$11,037	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$493,845	\$246,923	\$246,923	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$2,155,884	\$1,077,942	\$1,077,942	Section 5311
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$46,936	\$37,549	\$9,387	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$174,690	\$87,345	\$87,345	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$50,167	\$40,134	\$10,033	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$42,000	\$33,600	\$8,400	Section 5310
12		Terrebone ARC - Capital Rolling Stock	Capital 80/20	\$46,936	\$37,549	\$9,387	Section 5310
13		Terrebonne ARC - Operating Assistance	Operating 50/50	\$321,609	\$160,804	\$160,804	Section 5310
14		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$132,231	\$105,785	\$26,446	Section 5310
15		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$529,626	\$264,813	\$264,813	Section 5310
16		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$529,626	\$264,813	\$264,813	Section 5311
<b>Total FFY 2022-2023</b>				<b>\$7,740,466</b>	<b>\$4,518,373</b>	<b>\$3,222,093</b>	

**FFY 2023 - 2024 (Oct. 2023 - Sept. 2024)**

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source	
1	LA90Xhouma24	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,415,962	\$707,981	\$707,981	Section 5307
2	LA90Xhouma24	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$217,049	\$173,639	\$43,410	Section 5307
3	LA90Xhouma24	Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$1,563,072	\$1,250,458	\$312,614	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$60,504	\$48,403	\$12,101	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$56,838	\$45,471	\$11,368	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$508,661	\$254,330	\$254,330	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$2,220,561	\$1,110,280	\$1,110,280	Section 5311
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$48,344	\$38,675	\$9,669	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$179,931	\$89,965	\$89,965	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$51,672	\$41,338	\$10,334	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$43,260	\$34,608	\$8,652	Section 5310
12		Terrebonne ARC - Capital Rolling Stock	Capital 80/20	\$48,344	\$38,675	\$9,669	Section 5310
13		Terrebonne ARC - Operating Assistance	Operating 50/50	\$331,257	\$165,629	\$165,629	Section 5310
14		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$136,198	\$108,959	\$27,240	Section 5310
15		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$545,514	\$272,757	\$272,757	Section 5310
16		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$545,514	\$272,757	\$272,757	Section 5311
<b>Total FFY 2023-2024</b>				<b>\$7,972,680</b>	<b>\$4,653,925</b>	<b>\$3,318,756</b>	

### FFY 2024 - 2025 (Oct. 2024 - Sept. 2025)

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source	
1	LA90Xhouma25	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,458,441	\$729,220	\$729,220	Section 5307
2	LA90Xhouma25	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$223,560	\$178,848	\$44,712	Section 5307
3	LA90Xhouma25	Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$1,609,965	\$1,287,972	\$321,993	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$62,319	\$49,855	\$12,464	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$58,544	\$46,835	\$11,709	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$523,921	\$261,960	\$261,960	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$2,287,177	\$1,143,589	\$1,143,589	Section 5311
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$49,794	\$39,835	\$9,959	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$185,328	\$92,664	\$92,664	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$53,222	\$42,578	\$10,644	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$44,558	\$35,646	\$8,912	Section 5310
12		Terrebone ARC - Capital Rolling Stock	Capital 80/20	\$49,794	\$39,835	\$9,959	Section 5310
13		Terrebonne ARC - Operating Assistance	Operating 50/50	\$341,195	\$170,597	\$170,597	Section 5310
14		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$140,284	\$112,227	\$28,057	Section 5310
15		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$561,880	\$280,940	\$280,940	Section 5310
16		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$561,880	\$280,940	\$280,940	Section 5311
<b>Total FFY 2024-2025</b>				<b>\$8,211,861</b>	<b>\$4,793,542</b>	<b>\$3,418,319</b>	



### FFY 2025 - 2026 (Oct. 2025 - Sept. 2026)

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source	
1	LA90Xhouma26	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,502,194	\$751,097	\$751,097	Section 5307
2	LA90Xhouma26	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$230,267	\$184,213	\$46,053	Section 5307
3	LA90Xhouma26	Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$1,658,264	\$1,326,611	\$331,653	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$64,188	\$51,351	\$12,838	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$60,300	\$48,240	\$12,060	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$539,638	\$269,819	\$269,819	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$2,355,793	\$1,177,896	\$1,177,896	Section 5311
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$51,288	\$41,030	\$10,258	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$190,888	\$95,444	\$95,444	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$54,819	\$43,855	\$10,964	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$45,895	\$36,716	\$9,179	Section 5310
12		Terrebone ARC - Capital Rolling Stock	Capital 80/20	\$51,288	\$41,030	\$10,258	Section 5310
13		Terrebonne ARC - Operating Assistance	Operating 50/50	\$351,431	\$175,715	\$175,715	Section 5310
14		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$144,493	\$115,594	\$28,899	Section 5310
15		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$578,736	\$289,368	\$289,368	Section 5310
16		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$578,736	\$289,368	\$289,368	Section 5311
<b>Total FFY 2024-2025</b>				<b>\$8,458,217</b>	<b>\$4,937,349</b>	<b>\$3,520,868</b>	

# **Lafayette Urban Area**

**Lafayette Parish Consolidated Government**

**LADOTD Transit STIP 2023-2026**

### 5.3 TRANSIT PROGRAM

Projects contained in the TIP are organized in accordance with the Federal Fiscal Year (FFY), which begins October 1 of each year. The TIP cycle covers Federal Fiscal years 2023-2026 for Transit Projects.

### TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area - (Financially Constrained)						
FY2023 (BEGIN OCT. 2022) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal	State	Total
<b>SECTION 5307 FORMULA GRANT</b>						
	Operating Assistance		1,700,000	1,400,000	0	3,400,000
	Bus and Bus Related Activities:					
	Bus Replacement		250,000	1,416,700	0	1,666,700
	Non-fixed Route ADA Paratransit Service		55,000	220,000	0	275,000
	Terminal, Preventative Maint		70,000	280,000	0	350,000
	Passenger Amenities		5,000	20,000	0	25,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,080,000</i>	<i>✓\$3,336,700</i>		<i>\$5,716,700</i>
<b>SECTION 5339 CAPITAL ASSISTANCE</b>						
	Bus Replacement		100,000	✓400,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$100,000</i>	<i>✓\$400,000</i>	<i>\$0</i>	<i>\$500,000</i>
<b>LoNo GRANT</b>						
	Low Emission Bus		181,250	725,000	0	906,250
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$316,250</i>	<i>✓\$1,265,000</i>		<i>\$1,581,250</i>
<b>BUS AND BUS FACILITIES INVESTMENT</b>						
	Bus Replacement		187,500	750,000	0	937,500
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	✓1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$937,500</i>	<i>✓\$3,750,000</i>		<i>\$4,687,500</i>
<b>SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>						
	Lafayette Council on Aging Operating Assistance			23,169	0	23,169
	Arc of Acadiana - Lafayette Operating Assistance				0	0
	Arc of Acadiana - Lafayette 16-2B Bus Replacement					
	Iberia Parish Council on Aging Operating Assistance			10,500	0	50,000
	St. Mary ARC, Inc/Center of Hope				0	0
	St. Mary ARC - 12-2B Bus Replacement				0	0
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>✓\$33,669</i>	<i>0</i>	<i>\$73,169</i>
<b>SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT</b>						
	Evangeline/City of Ville Platte Council on Aging			386,000	0	386,000
	Iberia Parish SMILE			449,000	0	449,000
	St. Landry Parish Government Council on Aging			200,000	0	200,000
	St. Martin Parish Government Council on Aging			221,000	0	221,000
					0	0
	Vermilion Policy Jury			239,000	0	239,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$1,495,000</i>	<i>0</i>	<i>\$1,495,000</i>
<b>Grand Total by Funding Source (FTA)</b>			<b>\$3,433,750</b>	<b>✓\$10,280,369</b>	<b>0</b>	<b>\$14,053,619</b>

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area - (Financially Constrained)						
FY2024 (BEGIN OCT. 2023) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project	Project Description	Section Number	Local Share	FTC Federal	State	Total
<b>SECTION 5307 FORMULA GRANT</b>						
	Operating Assistance		1,700,000	1,400,000	0	3,400,000
	Bus and Bus Related Activities:					
	Bus Replacement		250,000	1,416,700	0	1,666,700
	Non-fixed Route ADA Paratransit Service		55,000	220,000	0	275,000
	Terminal, Preventative Maint		70,000	280,000	0	350,000
	Passenger Amenities		5,000	20,000	0	25,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,080,000</i>	<i>\$3,326,700</i>		<i>\$5,716,700</i>
<b>SECTION 5339 CAPITAL ASSISTANCE</b>						
	Bus Replacement		100,000	400,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$100,000</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$500,000</i>
<b>LoNo GRANT</b>						
	Low Emission Bus		181,250	725,000	0	906,250
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$316,250</i>	<i>\$1,265,000</i>		<i>\$1,581,250</i>
<b>BUS AND BUS FACILITIES INVESTMENT</b>						
	Bus Replacement		187,500	750,000	0	937,500
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$937,500</i>	<i>\$3,750,000</i>		<i>\$4,687,500</i>
<b>SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>						
	Lafayette Council on Aging Operating Assistance			23,169	0	23,169
	Arc of Acadiana - Lafayette Operating Assistance				0	
	Arc of Acadiana - Lafayette 16-2B Bus Replacement					
	Iberia Parish Council on Aging Operating Assistance			10,500	0	50,000
	St. Mary ARC, Inc/Center of Hope				0	
	St. Mary ARC - 12-2B Bus Replacement				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$33,669</i>	<i>0</i>	<i>\$33,669</i>
<b>SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT</b>						
	Evangeline/City of Ville Platte Council on Aging			386,000	0	386,000
	Iberia Parish SMILE			449,000	0	449,000
	St. Landry Parish Government Council on Aging			200,000	0	200,000
	St. Martin Parish Government Council on Aging			221,000	0	221,000
					0	0
	Vermilion Policy Jury			239,000	0	239,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$1,495,000</i>	<i>0</i>	<i>\$1,495,000</i>
<b>Grand Total by Funding Source (FTA)</b>			<b>\$3,433,750</b>	<b>\$10,280,369</b>	<b>0</b>	<b>\$14,053,619</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**

**Lafayette Urbanized Area – (Financially Constrained)**

**FY2025 (BEGIN OCT. 2024) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS**

<b>Project</b>	<b>Project Description</b>	<b>Section Number</b>	<b>Local Share</b>	<b>FTC Federal</b>	<b>State</b>	<b>Total</b>
<b>SECTION 5307 FORMULA GRANT</b>						
	Operating Assistance		1,700,000	1,400,000	0	3,400,000
	Bus and Bus Related Activities:					
	Bus Replacement		250,000	1,416,700	0	1,666,700
	Non-fixed Route ADA Paratransit Service		55,000	220,000	0	275,000
	Terminal, Preventative Maint		70,000	280,000	0	350,000
	Passenger Amenities		5,000	20,000	0	25,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,080,000</i>	<i>\$3,336,700</i>		<i>\$5,716,700</i>
<b>SECTION 5339 CAPITAL ASSISTANCE</b>						
	Bus Replacement		100,000	400,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$100,000</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$500,000</i>
<b>LoNo GRANT</b>						
	Low Emission Bus		181,250	725,000	0	906,250
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$316,250</i>	<i>\$1,265,000</i>		<i>\$1,581,250</i>
<b>BUS AND BUS FACILITIES INVESTMENT</b>						
	Bus Replacement		187,500	750,000	0	937,500
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$937,500</i>	<i>\$3,750,000</i>		<i>\$4,687,500</i>
<b>SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>						
	Lafayette Council on Aging Operating Assistance			23,169	0	23,169
	Arc of Acadiana - Lafayette Operating Assistance				0	
	Arc of Acadiana - Lafayette 1b-2b Bus Replacement					
	Iberia Parish Council on Aging Operating Assistance			10,500	0	50,000
	St. Mary ARC, Incl/Center of Hope				0	
	St. Mary ARC - 12-2B Bus Replacement				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$33,669</i>	<i>0</i>	<i>\$73,169</i>
<b>SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT</b>						
	Evangeline/City of Ville Platte Council on Aging			386,000	0	386,000
	Iberia Parish SMILE			449,000	0	449,000
	St. Landry Parish Government Council on Aging			200,000	0	200,000
	St. Martin Parish Government Council on Aging			221,000	0	221,000
	Vermilion Policy Jury			239,000	0	239,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$1,495,000</i>	<i>0</i>	<i>\$1,495,000</i>
<b>Grand Total by Funding Source (FTA)</b>			<b>\$3,433,750</b>	<b>\$10,280,369</b>	<b>0</b>	<b>\$14,053,619</b>

**TRANSPORTATION IMPROVEMENT PROGRAM  
Lafayette Urbanized Area - (Financially Constrained)**

**FY2026 (BEGIN OCT. 2025) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS**

<b>Project</b>	<b>Project Description</b>	<b>Section Number</b>	<b>Local Share</b>	<b>FTC Federal</b>	<b>State</b>	<b>Total</b>
<b>SECTION 5307 FORMULA GRANT</b>						
	Operating Assistance		1,700,000	1,400,000	0	3,400,000
	Bus and Bus Related Activities:					
	Bus Replacement		250,000	1,416,700	0	1,666,700
	Non-fixed Route ADA Paratransit Service		55,000	220,000	0	275,000
	Terminal, Preventative Maint		70,000	280,000	0	350,000
	Passenger Amenities		5,000	20,000	0	25,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,080,000</i>	<i>\$3,336,700</i>		<i>\$5,716,700</i>
<b>SECTION 5339 CAPITAL ASSISTANCE</b>						
	Bus Replacement		100,000	400,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$100,000</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$500,000</i>
<b>LoNo GRANT</b>						
	Low Emission Bus		181,250	725,000	0	906,250
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$316,250</i>	<i>\$1,265,000</i>		<i>\$1,581,250</i>
<b>BUS AND BUS FACILITIES INVESTMENT</b>						
	Bus Replacement		187,500	750,000	0	937,500
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$937,500</i>	<i>\$3,750,000</i>		<i>\$4,687,500</i>
<b>SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>						
	Lafayette Council on Aging Operating Assistance			23,169	0	23,169
	Arc of Acadiana - Lafayette Operating Assistance				0	
	Arc of Acadiana - Lafayette 16-2B Bus Replacement					
	Iberia Parish Council on Aging Operating Assistance			10,500	0	50,000
	St. Mary ARC, Inc/Center of Hope					
	St. Mary ARC - 12-2B Bus Replacement				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$33,669</i>	<i>0</i>	<i>\$73,169</i>
<b>SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT</b>						
	Evangeline/City of Ville Platte Council on Aging			386,000	0	386,000
	Iberia Parish SMILE			449,000	0	449,000
	St. Landry Parish Government Council on Aging			200,000	0	200,000
	St. Martin Parish Government Council on Aging			221,000	0	221,000
					0	0
	Vermilion Policy Jury			239,000	0	239,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$1,495,000</i>	<i>0</i>	<i>\$1,495,000</i>
<b>Grand Total by Funding Source (FTA)</b>			<b>\$3,433,750</b>	<b>\$10,280,369</b>	<b>0</b>	<b>\$14,053,619</b>

# **Lake Charles Urban Area**

**Imperial Calcasieu Planning Commission (IMCAL)**

**LADOTD Transit STIP 2023-2026**

State Project	Project Description	Proposed Improvement	Cost (x\$1,000)	Federal Share	Match	Funding Source	Letting Date	Comments
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**\*FY 23 (OCTOBER 2022 – SEPTEMBER 2023)**

	Calcasieu Parish Transit	Operating	186.36	158.4	28.95	Section 5311	N/A	N/A
	Calcasieu Parish Transit	Capital Assistance Grant	194.67	165.46	29.2	Section 5311	N/A	N/A
	Calcasieu Parish Transit	Job Access Reverse Commute (JARC) Operating Assistance	158	134.3	23.7	Section 5316	N/A	N/A
	Calcasieu Parish Voluntary	Operating 50/50	60	30	30	Section 5310	N/A	N/A
	Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelters	30	24	6	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Operating Assistance	2,001	1,000.49	1,000.49	Section 5307	N/A	PLACEHOLDER



FY 20 (OCTOBER 2023 – SEPTEMBER 2024)

State Project	Project Description	Proposed Improvement	Cost (x\$1,000)	Federal Share	Match	Funding Source	Letting Date	Comments
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**\*FY 24 (OCTOBER 2023 – SEPTEMBER 2024)**

	Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelters	30	24	6	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Operating Assistance	2,001	1,000.49	1,000.49	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	380	323	57	Section 5307	N/A	PLACEHOLDER

FY 25 (OCTOBER 2024 – SEPTEMBER 2025)

State Project	Project Description	Proposed Improvement	Cost (X \$1K)	Federal Share	Match	Funding Source	Letting Date	Comments
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**\*FY 25 (OCTOBER 2024 – SEPTEMBER 2025)**

	Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelter	30	24	6	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Operating Assistance	2,001	1,00.49	1,000.49	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	380	323	57	Section 5307	N/A	PLACEHOLDER

FY26 (OCTOBER 2025 – SEPTEMBER 2026)

State Project	Project Description	Proposed Improvement	Cost (X \$1K)	Federal Share	Match	Funding Source	Letting Date	Comments
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**\*FY 26 (OCTOBER 2025 – SEPTEMBER 2026)**

	Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelter	30	24	6	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Operating Assistance	2,001	1,000.49	1,000.49	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	380	323	57	Section 5307	N/A	PLACEHOLDER

# **Monroe Urban Area**

**Ouachita Council of Governments (OCOG)**

**LADOTD Transit STIP 2023-2026**

**CITY OF MONROE - OPERATING PROGRAM**

	<b>Recipient of Applicant</b>	<b>Fiscal Year</b>	<b>Federal Source</b>	<b>Federal Funding Source</b>	<b>Project Description</b>
<b>Operating</b>	<b>City of Monroe</b>	<b>FY 2022-2023</b>	<b>Federal 5307</b>	<b>\$1,600,000.00</b>	<b>2018 Operating Assistance</b>
<b>Operating</b>	<b>City of Monroe</b>	<b>FY 2023-2024</b>	<b>Federal 5307</b>	<b>\$1,600,000.00</b>	<b>2019 Operating Assistance</b>
<b>Operating</b>	<b>City of Monroe</b>	<b>FY 2024-2025</b>	<b>Federal 5307</b>	<b>\$1,700,000.00</b>	<b>2020 Operating Assistance</b>
<b>Operating</b>	<b>City of Monroe</b>	<b>FY 2025-2026</b>	<b>Federal 5307</b>	<b>\$1,700,000.00</b>	<b>2021 Operating Assistance</b>
<b>Operating</b>	<b>City of Monroe</b>	<b>FY 2026-2027</b>	<b>Federal 5307</b>	<b>\$1,800,000.00</b>	<b>2022 Operating Assistance</b>

**MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2022-2024**

**Section 5307-Capital**

Project Description	Fed FY 22	Fed FY 23	Fed FY 24	Fed FY 25	Fed FY 26
Bus Rolling Stock		110,000.00	60,000.00	35,000.00	250,000
Bus Stations Stops & Terminals	50,000.00			50,000.00	
Bus Signal and Communication		250,000.00			
Security Fence	175,000.00				
Maintenance Fac. Renovation		250,000.00			
Bus Transit Enhancements			60,000.00		
Other Capital Items (Bus)					
Metropolitan Planning	300,000.00				
Bus Support Equip/Facilities	150,000.00		40,000.00		
<b>Federal Share</b>	<b>540,000.00</b>	<b>488,000.00</b>	<b>128,000.00</b>	<b>68,000.00</b>	<b>200,000.00</b>
<b>TOTAL PROJECT</b>	<b>675,000.00</b>	<b>610,000.00</b>	<b>160,000.00</b>	<b>85,000.00</b>	<b>250,000.00</b>
City/Local Share	135,000.00	122,000.00	32,000.00	17,000.00	50,000.00

Section 5307-Operating	Fed FY 22	Fed FY 23	Fed FY 24	Fed FY 25	Fed FY 26
Federal Operating Assistance	700,000.00	700,000.00	800,000.00	900,000.00	900,000.00
City/Local Share	700,000.00	700,000.00	800,000.00	900,000.00	900,000.00
<b>Total</b>	<b>1,400,000.00</b>	<b>1,400,000.00</b>	<b>1,600,000.00</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>

Section 5307-Operating	Fed FY 22	Fed FY 23	Fed FY 24	Fed FY 25	Fed FY 26
Preventative Maintenance	400,000.00	400,000.00	500,000.00	600,000.00	600,000.00
City/Local Share	100,000.00	100,000.00	125,000.00	150,000.00	150,000.00
<b>Total</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>625,000.00</b>	<b>750,000.00</b>	<b>750,000.00</b>

Section 5307 TOTALS	Fed FY 22	Fed FY 23	Fed FY 24	Fed FY 25	Fed FY 26
Federal Share	1,240,000.00	1,188,000.00	928,000.00	968,000.00	1,100,000.00
Local Share	835,000.00	822,000.00	832,000.00	917,000.00	950,000.00
<b>Total Eligible Project</b>	<b>2,075,000.00</b>	<b>2,010,000.00</b>	<b>1,760,000.00</b>	<b>1,885,000.00</b>	<b>2,050,000.00</b>

**Section 5339 Capital**

Project Description	Fed FY 22	Fed FY 23	Fed FY 24	Fed FY 25	Fed FY 26
Bus Rolling Stock - 3 buses				1,000,000.00	
Bus Technology upgrades					
CNG Fueling Facility			250,000.00		
CNG Facility Compliance			100,000.00		
Terminal Replacement	2,500,000.00				
<b>Totals</b>	<b>2,500,000.00</b>	<b>-</b>	<b>350,000.00</b>	<b>1,000,000.00</b>	<b>-</b>
Federal	2,000,000.00	-	280,000.00	850,000.00	-
City	500,000.00	-	70,000.00	150,000.00	-

# **Shreveport Urban Area**

**Northwest Louisiana Council of Government (NLCOG)**  
**LADOTD Transit STIP 2023-2026**

In FFY 2022, transfers totaling \$5,984,442.00 to SPORTRAN for the procurement of new CNG type buses is a significant invest in transit for Northwest Louisiana.

**Federal Fiscal Year 2022\*\*\***

<b>MPO Assistance ID</b>	<b>Project Name</b>	<b>Project Category</b>	<b>FTA Grant Section</b>	<b>Total Cost</b>	<b>Federal Share</b>	<b>Local Share</b>
5307-2022-01	Preventive Maintenance	Operations	5307	\$2,125,000.00	\$1,700,000.00	\$425,000.00
5307-2022-02	Operating Assistance	Operations	5307	\$3,600,000.00	\$1,800,000.00	\$1,800,000.00
5307-2022-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$437,500.00	\$350,000.00	\$87,500.00
5307-2022-04	Support Equipment & Service Vehicles	Capital	5307	<del>\$225,000.00</del>	\$180,000.00	\$45,000.00
<b>Transfers To 5307 Budget:</b>						
5307-2022-05	Transfer from STP>200k (MPO); CNG Bus Procurement	Capital	5307	\$2,500,000.00	\$2,000,000.00	\$500,000.00
5307-2022-06	Transfer from LADOTD CMAQ; CNG Bus Procurement	Capital	5307	\$3,484,442.00	\$2,787,553.60	\$696,888.40
<b>Capital Budget (5307): Sub-total</b>				<b>\$12,371,942.00</b>	<b>\$8,817,553.60</b>	<b>\$3,554,388.40</b>
5339-2022-01	Bus Rolling Stock	Capital	5339	\$562,500.00	\$450,000.00	\$112,500.00
<b>New Bus Facilities/Innovative Technology (5339): Sub-total</b>				<b>\$562,500.00</b>	<b>\$450,000.00</b>	<b>\$112,500.00</b>
<b>PROGRAM TOTALS FFY 2022:</b>				<b>\$12,934,442.00</b>	<b>\$9,267,553.60</b>	<b>\$3,666,888.40</b>

\*\*\* Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) – SPORTRAN + 6% inflation factor per year (Base Year FFY 2022)





Federal Fiscal Year 2023\*\*\*

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2023-01	Preventive Maintenance	Operations	5307	\$2,252,500.00	\$1,802,000.00	\$450,500.00
5307-2023-02	Operating Assistance	Operations	5307	\$3,816,000.00	\$3,052,800.00	\$763,200.00
5307-2023-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$463,750.00	\$371,000.00	\$92,750.00
5307-2023-04	Support Equipment & Service Vehicles	Capital	5307	\$238,500.00	\$190,800.00	\$47,700.00
<b>Capital Budget (5307): Sub-total</b>				<b>\$6,770,750</b>	<b>\$5,416,600</b>	<b>\$1,354,150</b>
5339-2023-01	Bus Rolling Stock	Capital	5339	\$596,250.00	\$477,000.00	\$119,250.00
<b>New Bus Facilities/Innovative Technology (5339): Sub-total</b>				<b>\$596,250.00</b>	<b>\$477,000.00</b>	<b>\$119,250.00</b>
<b>PROGRAM TOTALS FFY 2023:</b>				<b>\$7,367,000.00</b>	<b>\$5,893,600.00</b>	<b>\$1,473,400.00</b>

\*\*\* Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

2nd Draft



Federal Fiscal Year 2024\*\*\*

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2024-01	Preventive Maintenance	Operations	5307	\$2,387,650.00	\$1,910,120.00	\$477,530.00
5307-2024-02	Operating Assistance	Operations	5307	\$4,044,960.00	\$3,235,968.00	\$808,992.00
5307-2024-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$491,575.00	\$393,260.00	\$98,315.00
5307-2024-04	Support Equipment & Service Vehicles	Capital	5307	\$252,810.00	\$202,248.00	\$50,562.00
<b>Capital Budget (5307): Sub-total</b>				<b>\$7,176,995.00</b>	<b>\$5,741,596.00</b>	<b>\$1,435,399.00</b>
5339-2024-01	Bus Rolling Stock	Capital	5339	\$632,025.00	\$505,620.00	\$126,405.00
<b>New Bus Facilities/Innovative Technology (5339): Sub-total</b>				<b>\$632,025.00</b>	<b>\$505,620.00</b>	<b>\$126,405.00</b>
<b>PROGRAM TOTALS FFY 2024:</b>				<b>\$7,809,020.00</b>	<b>\$6,247,216.00</b>	<b>\$1,561,804.00</b>

\*\*\* Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

2nd DRAFT



Federal Fiscal Year 2025\*\*\*

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2025-01	Preventive Maintenance	Operations	5307	\$2,530,909.00	\$2,024,727.20	\$506,181.80
5307-2025-02	Operating Assistance	Operations	5307	\$4,287,657.60	\$3,430,126.08	\$857,531.52
5307-2025-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$521,069.50	\$416,855.60	\$104,213.90
5307-2025-04	Support Equipment & Service Vehicles	Capital	5307	\$267,978.60	\$214,382.88	\$53,595.72
<b>Capital Budget (5307): Sub-total</b>				<b>\$7,607,614.70</b>	<b>\$6,086,091.76</b>	<b>\$1,521,522.94</b>
5339-2025-01	Bus Rolling Stock	Capital	5339	\$669,946.50	\$535,957.20	\$133,989.30
<b>New Bus Facilities/Innovative Technology (5339): Sub-total</b>				<b>\$669,946.50</b>	<b>\$535,957.20</b>	<b>\$133,989.30</b>
<b>PROGRAM TOTALS FFY 2025:</b>				<b>\$8,277,561.20</b>	<b>\$6,622,048.96</b>	<b>\$1,655,512.24</b>

\*\*\* Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

2nd DRAFT



Federal Fiscal Year 2026\*\*\*

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2026-01	Preventive Maintenance	Operations	5307	\$2,682,763.54	\$2,146,210.83	\$536,552.71
5307-2026-02	Operating Assistance	Operations	5307	\$4,544,917.06	\$3,635,933.64	\$908,983.41
5307-2026-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$552,333.67	\$441,866.94	\$110,466.73
5307-2026-04	Support Equipment & Service Vehicles	Capital	5307	\$284,057.32	\$227,245.85	\$56,811.46
<b>Capital Budget (5307): Sub-total</b>				<b>\$8,064,071.58</b>	<b>\$6,451,257.27</b>	<b>\$1,612,814.32</b>
5339-2026-01	Bus Rolling Stock	Capital	5339	\$710,143.29	\$568,114.63	\$142,028.66
<b>New Bus Facilities/Innovative Technology (5339): Sub-total</b>				<b>\$710,143.29</b>	<b>\$568,114.63</b>	<b>\$142,028.66</b>
<b>PROGRAM TOTALS FFY 2026:</b>				<b>\$8,774,214.87</b>	<b>\$7,019,371.90</b>	<b>\$1,754,842.97</b>

\*\*\* Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

2nd DRAFT



# **South Tangipahoa Parish Urbanized Area Hammond**

**Regional Planning Commission (RPC)  
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)  
LADOTD Transit STIP 2023-2026**

OK

### 2023 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$ 784,000.00	\$ 392,000.00			\$ 392,000.00	\$ 392,000.00	
Bus Stop and Bus Facilities	\$ 162,500.00	\$ 130,000.00			\$ 130,000.00	\$ 32,500.00	
Transit Associated Improvements	\$ 350,000.00	\$ 280,000.00			\$ 280,000.00	\$ 70,000.00	
Preventive Maintenance/ Vehicle Replacement	\$ 277,500.00	\$ 290,000.00			\$ 290,000.00	\$ 72,500.00	RS
<b>Total</b>	<b>\$1,574,000.0</b>	<b>\$1,092,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,092,000.0</b>	<b>\$567,000.0</b>	

### 2024 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$ 792,000.00	\$ 396,000.00			\$ 396,000.00	\$ 396,000.00	
Bus Stop and Bus Facilities	\$ 172,500.00	\$ 138,000.00			\$ 138,000.00	\$ 34,500.00	
Transit Associated Improvements	\$ 362,500.00	\$ 290,000.00			\$ 290,000.00	\$ 72,500.00	
Preventive Maintenance/ Vehicle Replacement	\$ 277,500.00	\$ 290,000.00			\$ 290,000.00	\$ 72,500.00	RS
<b>Total</b>	<b>\$1,604,500.0</b>	<b>\$1,114,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,114,000.0</b>	<b>\$575,500.0</b>	

### 2025 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$ 798,000.00	\$ 399,000.00			\$ 399,000.00	\$ 399,000.00	
Bus Stop and Bus Facilities	\$ 178,750.00	\$ 143,000.00			\$ 143,000.00	\$ 35,750.00	
Transit Associated Improvements	\$ 368,750.00	\$ 295,000.00			\$ 295,000.00	\$ 73,750.00	
Preventive Maintenance/ Vehicle Replacement	\$ 277,500.00	\$ 299,000.00			\$ 299,000.00	\$ 74,750.00	RS
<b>Total</b>	<b>\$1,623,000.0</b>	<b>\$1,136,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,136,000.0</b>	<b>\$583,250.0</b>	

### 2026 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$ 808,000.00	\$ 404,000.00			\$ 404,000.00	\$ 404,000.00	
Bus Stop and Bus Facilities	\$ 183,750.00	\$ 147,000.00			\$ 147,000.00	\$ 36,750.00	
Transit Associated Improvements	\$ 373,750.00	\$ 299,000.00			\$ 299,000.00	\$ 74,750.00	
Preventive Maintenance/ Vehicle Replacement	\$ 277,500.00	\$ 310,000.00			\$ 310,000.00	\$ 77,500.00	RS
<b>Total</b>	<b>\$1,643,000.0</b>	<b>\$1,160,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,160,000.0</b>	<b>\$593,000.0</b>	

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2023-2026**



OK

New Orleans Urbanized Area TIP FFY 23-26

2023 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,125.0					900.0	900.0	225.0	
<b>Total Region FY 23</b>		<b>1,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>900.0</b>	<b>900.0</b>	<b>225.0</b>	
<b>Total Region</b>		<b>1,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>900.0</b>	<b>900.0</b>	<b>225.0</b>	
Preventative Maintenance	Jefferson	2,794.1	2,000.0		235.3			2,235.3	558.8	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Terminal and Stop Improvements	Jefferson	68.0	54.4					54.4	13.6	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0					70.0	17.5	
Planning	Jefferson	343.8	275.0					275.0	68.8	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,125.0	300.0			600.0		900.0	225.0	RS
New Paratransit Vehicles	Jefferson	145.0	50.0			66.0		116.0	29.0	RS
<b>Total Jefferson FY 23</b>		<b>9,807.1</b>	<b>5,384.4</b>	<b>0.0</b>	<b>235.3</b>	<b>666.0</b>	<b>0.0</b>	<b>6,285.7</b>	<b>3,521.4</b>	
<b>Total Jefferson</b>		<b>9,807.1</b>	<b>5,384.4</b>	<b>0.0</b>	<b>235.3</b>	<b>666.0</b>	<b>0.0</b>	<b>6,285.7</b>	<b>3,521.4</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	14,500.0	11,600.0					11,600.0	2,900.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,481.6	650.0	3,500.0	235.3			4,385.3	1,096.3	RS
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	FA
Security Equipment	Orleans (RTA)	250.0	200.0					200.0	50.0	
New Vehicles	Orleans (RTA)	3,128.8	949.0			1,554.0		2,503.0	625.8	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	2,856.3		2,285.0				2,285.0	571.3	IN
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	791.9	633.5					633.5	158.4	RS
<b>Total Orleans FY 23</b>		<b>27,208.5</b>	<b>14,192.5</b>	<b>5,785.0</b>	<b>235.3</b>	<b>1,554.0</b>	<b>0.0</b>	<b>21,766.8</b>	<b>5,441.7</b>	
<b>Total Orleans</b>		<b>27,208.5</b>	<b>14,192.5</b>	<b>5,785.0</b>	<b>235.3</b>	<b>1,554.0</b>	<b>0.0</b>	<b>21,766.8</b>	<b>5,441.7</b>	
Operating Assistance		416.0	208.0					208.0	208.0	RS
Preventative Maintenance		162.5	130.0					130.0	32.5	
Security Equipment		10.1	8.1					8.1	2.0	
<b>Total St. Bernard FY 23</b>		<b>588.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>346.1</b>	<b>242.5</b>	
<b>Total St. Bernard</b>		<b>588.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>346.1</b>	<b>242.5</b>	
Operating Assistance		140.2	70.1					70.1	70.1	RS
Preventative Maintenance		107.5	86.0					86.0	21.5	
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		187.5	150.0					150.0	37.5	RS
<b>Total St. John/St. Charles FY 23</b>		<b>485.2</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>346.1</b>	<b>139.1</b>	
<b>Total St. John/St. Charles</b>		<b>485.2</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>346.1</b>	<b>139.1</b>	
Ferry Preventative Maintenance		432.6	346.1					346.1	86.5	RS
<b>Total Plaquemines FY 23</b>		<b>432.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>346.1</b>	<b>86.5</b>	
<b>Total Plaquemines</b>		<b>432.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>346.1</b>	<b>86.5</b>	
<b>TOTAL FY 23</b>		<b>39,647.1</b>	<b>20,615.2</b>	<b>5,785.0</b>	<b>470.6</b>	<b>2,220.0</b>	<b>900.0</b>	<b>29,990.8</b>	<b>9,656.3</b>	
<b>TOTAL</b>		<b>39,647.1</b>	<b>20,615.2</b>	<b>5,785.0</b>	<b>470.6</b>	<b>2,220.0</b>	<b>900.0</b>	<b>29,990.8</b>	<b>9,656.3</b>	

\* Dollars are in Thousands  
 \*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2024 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,187.5					950.0	950.0	237.5	
<b>Total Region FY 24</b>		<b>1,187.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>950.0</b>	<b>950.0</b>	<b>237.5</b>	
<b>Total Region</b>		<b>1,187.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>950.0</b>	<b>950.0</b>	<b>237.5</b>	
Preventative Maintenance	Jefferson	2,925.0	2,100.0		240.0			2,340.0	585.0	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Terminal and Stop Improvements	Jefferson	70.0	56.0					56.0	14.0	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0					70.0	17.5	
Planning	Jefferson	343.8	275.0					275.0	68.8	
Security Equipment	Jefferson	50.0	40.0					40.0	10.0	
New Fixed Route Vehicles	Jefferson	1,137.5	300.0			610.0		910.0	227.5	RS
New Paratransit Vehicles	Jefferson	150.1	51.1			69.0		120.1	30.0	RS
<b>Total Jefferson FY 24</b>		<b>9,963.9</b>	<b>5,492.1</b>	<b>0.0</b>	<b>240.0</b>	<b>679.0</b>	<b>0.0</b>	<b>6,411.1</b>	<b>3,552.8</b>	
<b>Total Jefferson</b>		<b>9,963.9</b>	<b>5,492.1</b>	<b>0.0</b>	<b>240.0</b>	<b>679.0</b>	<b>0.0</b>	<b>6,411.1</b>	<b>3,552.8</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	14,750.0	11,800.0					11,800.0	2,950.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,612.5	650.0	3,600.0	240.0			4,490.0	1,122.5	RS
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	FA
Security Equipment	Orleans (RTA)	262.5	210.0					210.0	52.5	
New Vehicles	Orleans (RTA)	3,231.4	1,000.0			1,585.1		2,585.1	646.3	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	2,875.0		2,300.0				2,300.0	575.0	IN
Planning	Orleans (RTA)	112.5	90.0					90.0	22.5	
Ferry Maintenance	Orleans (RTA)	807.8	646.2					646.2	161.6	RS
<b>Total Orleans FY 24</b>		<b>27,751.6</b>	<b>14,476.2</b>	<b>5,900.0</b>	<b>240.0</b>	<b>1,585.1</b>	<b>0.0</b>	<b>22,201.3</b>	<b>5,550.3</b>	
<b>Total Orleans</b>		<b>27,751.6</b>	<b>14,476.2</b>	<b>5,900.0</b>	<b>240.0</b>	<b>1,585.1</b>	<b>0.0</b>	<b>22,201.3</b>	<b>5,550.3</b>	
Operating Assistance		424.0	212.0					212.0	212.0	
Preventative Maintenance		166.3	133.0					133.0	33.3	RS
Security Equipment		10.1	8.1					8.1	2.0	
<b>Total St. Bernard FY 24</b>		<b>600.4</b>	<b>353.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>353.1</b>	<b>247.3</b>	
<b>Total St. Bernard</b>		<b>600.4</b>	<b>353.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>353.1</b>	<b>247.3</b>	
Operating Assistance		152.2	76.1					76.1	76.1	
Preventative Maintenance		108.8	87.0					87.0	21.8	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		187.5	150.0					150.0	37.5	RS
<b>Total St. John/St. Charles FY 24</b>		<b>498.5</b>	<b>353.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>353.1</b>	<b>145.4</b>	
<b>Total St. John/St. Charles</b>		<b>498.5</b>	<b>353.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>353.1</b>	<b>145.4</b>	
Ferry Preventative Maintenance		441.4	353.1					353.1	88.3	RS
<b>Total Plaquemines FY 24</b>		<b>441.4</b>	<b>353.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>353.1</b>	<b>88.3</b>	
<b>Total Plaquemines</b>		<b>441.4</b>	<b>353.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>353.1</b>	<b>88.3</b>	
<b>TOTAL FY 24</b>		<b>40,443.2</b>	<b>21,027.6</b>	<b>5,900.0</b>	<b>480.0</b>	<b>2,264.1</b>	<b>950.0</b>	<b>30,621.7</b>	<b>9,821.5</b>	
<b>TOTAL</b>		<b>40,443.2</b>	<b>21,027.6</b>	<b>5,900.0</b>	<b>480.0</b>	<b>2,264.1</b>	<b>950.0</b>	<b>30,621.7</b>	<b>9,821.5</b>	

\* Dollars are in Thousands  
 \*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2025 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,375.0					1,100.0	1,100.0	275.0	
<b>Total Region FY 25</b>		<b>1,375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1,100.0</b>	<b>1,100.0</b>	<b>275.0</b>	
<b>Total Region</b>		<b>1,375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1,100.0</b>	<b>1,100.0</b>	<b>275.0</b>	
Preventative Maintenance	Jefferson	2,931.0	2,100.0		244.8			2,344.8	586.2	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Terminal and Stop Improvements	Jefferson	71.3	57.0					57.0	14.3	FA
Capital Project Management - 3rd Party	Jefferson	93.8	75.0					75.0	18.8	
Planning	Jefferson	343.8	275.0					275.0	68.8	
Security Equipment	Jefferson	53.8	43.0					43.0	10.8	
New Fixed Route Vehicles	Jefferson	1,276.3	400.0			621.0		1,021.0	255.3	RS
New Paratransit Vehicles	Jefferson	154.9	52.0			71.9		123.9	31.0	RS
<b>Total Jefferson FY 25</b>		<b>10,124.6</b>	<b>5,602.0</b>	<b>0.0</b>	<b>244.8</b>	<b>692.9</b>	<b>0.0</b>	<b>6,539.7</b>	<b>3,584.9</b>	
<b>Total Jefferson</b>		<b>10,124.6</b>	<b>5,602.0</b>	<b>0.0</b>	<b>244.8</b>	<b>692.9</b>	<b>0.0</b>	<b>6,539.7</b>	<b>3,584.9</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	14,875.0	11,900.0					11,900.0	2,975.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,393.5	670.0	3,400.0	244.8			4,314.8	1,078.7	RS
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	FA
Security Equipment	Orleans (RTA)	270.0	216.0					216.0	54.0	
New Vehicles	Orleans (RTA)	3,458.5	1,150.0			1,616.8		2,766.8	691.7	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	3,272.5		2,618.0				2,618.0	654.5	IN
Planning	Orleans (RTA)	113.8	91.0					91.0	22.8	
Ferry Maintenance	Orleans (RTA)	823.9	659.1					659.1	164.8	RS
<b>Total Orleans FY 25</b>		<b>28,307.1</b>	<b>14,766.1</b>	<b>6,018.0</b>	<b>244.8</b>	<b>1,616.8</b>	<b>0.0</b>	<b>22,645.7</b>	<b>5,661.4</b>	
<b>Total Orleans</b>		<b>28,307.1</b>	<b>14,766.1</b>	<b>6,018.0</b>	<b>244.8</b>	<b>1,616.8</b>	<b>0.0</b>	<b>22,645.7</b>	<b>5,661.4</b>	
Operating Assistance		432.2	216.1					216.1	216.1	RS
Preventative Maintenance		167.5	134.0					134.0	33.5	
Security Equipment		12.5	10.0					10.0	2.5	
<b>Total St. Bernard FY 25</b>		<b>612.2</b>	<b>360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>360.1</b>	<b>252.1</b>	
<b>Total St. Bernard</b>		<b>612.2</b>	<b>360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>360.1</b>	<b>252.1</b>	
Operating Assistance		156.2	78.1					78.1	78.1	RS
Preventative Maintenance		111.3	89.0					89.0	22.3	
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		191.3	153.0					153.0	38.3	RS
<b>Total St. John/St. Charles FY 25</b>		<b>508.7</b>	<b>360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>360.1</b>	<b>148.6</b>	
<b>Total St. John/St. Charles</b>		<b>508.7</b>	<b>360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>360.1</b>	<b>148.6</b>	
Ferry Preventative Maintenance		450.2	360.1					360.1	90.0	RS
<b>Total Plaquemines FY 25</b>		<b>450.2</b>	<b>360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>360.1</b>	<b>90.0</b>	
<b>Total Plaquemines</b>		<b>450.2</b>	<b>360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>360.1</b>	<b>90.0</b>	
<b>TOTAL FY 25</b>		<b>41,377.8</b>	<b>21,448.4</b>	<b>6,018.0</b>	<b>489.6</b>	<b>2,309.7</b>	<b>1,100.0</b>	<b>31,365.7</b>	<b>10,012.1</b>	
<b>TOTAL</b>		<b>41,377.8</b>	<b>21,448.4</b>	<b>6,018.0</b>	<b>489.6</b>	<b>2,309.7</b>	<b>1,100.0</b>	<b>31,365.7</b>	<b>10,012.1</b>	

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 \*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2026 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,562.5					1,250.0	1,250.0	312.5	
<b>Total Region FY 26</b>		<b>1,562.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1,250.0</b>	<b>1,250.0</b>	<b>312.5</b>	
<b>Total Region</b>		<b>1,562.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1,250.0</b>	<b>1,250.0</b>	<b>312.5</b>	
Preventative Maintenance	Jefferson	2,937.1	2,100.0		249.7			2,349.7	587.4	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Terminal and Stop Improvements	Jefferson	71.3	57.0					57.0	14.3	FA
Capital Project Management - 3rd Party	Jefferson	93.8	75.0					75.0	18.8	
Planning	Jefferson	343.8	275.0					275.0	68.8	
Security Equipment	Jefferson	53.8	43.0					43.0	10.8	
New Fixed Route Vehicles	Jefferson	1,288.8	400.0			631.0		1,031.0	257.8	RS
New Paratransit Vehicles	Jefferson	159.8	52.0			75.8		127.8	32.0	RS
<b>Total Jefferson FY 26</b>		<b>10,148.1</b>	<b>5,602.0</b>	<b>0.0</b>	<b>249.7</b>	<b>706.8</b>	<b>0.0</b>	<b>6,558.5</b>	<b>3,589.6</b>	
<b>Total Jefferson</b>		<b>10,148.1</b>	<b>5,602.0</b>	<b>0.0</b>	<b>249.7</b>	<b>706.8</b>	<b>0.0</b>	<b>6,558.5</b>	<b>3,589.6</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	15,000.0	12,000.0					12,000.0	3,000.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,562.1	700.0	3,500.0	249.7			4,449.7	1,112.4	RS
Shop Equipment	Orleans (RTA)	112.5	90.0					90.0	22.5	FA
Security Equipment	Orleans (RTA)	287.5	230.0					230.0	57.5	
New Vehicles	Orleans (RTA)	3,649.0	1,270.0			1,649.2		2,919.2	729.8	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	3,297.5		2,638.0				2,638.0	659.5	IN
Planning	Orleans (RTA)	123.8	99.0					99.0	24.8	
Ferry Maintenance	Orleans (RTA)	840.4	672.3					672.3	168.1	RS
<b>Total Orleans FY 26</b>		<b>28,872.7</b>	<b>15,061.3</b>	<b>6,138.0</b>	<b>249.7</b>	<b>1,649.2</b>	<b>0.0</b>	<b>23,098.2</b>	<b>5,774.5</b>	
<b>Total Orleans</b>		<b>28,872.7</b>	<b>15,061.3</b>	<b>6,138.0</b>	<b>249.7</b>	<b>1,649.2</b>	<b>0.0</b>	<b>23,098.2</b>	<b>5,774.5</b>	
Operating Assistance		440.0	220.0					220.0	220.0	RS
Preventative Maintenance		169.1	135.3					135.3	33.8	
Security Equipment		15.0	12.0					12.0	3.0	
<b>Total St. Bernard FY 26</b>		<b>624.1</b>	<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>256.8</b>	
<b>Total St. Bernard</b>		<b>624.1</b>	<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>256.8</b>	
Operating Assistance		160.6	80.3					80.3	80.3	RS
Preventative Maintenance		117.5	94.0					94.0	23.5	
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		191.3	153.0					153.0	38.3	RS
<b>Total St. John/St. Charles FY 26</b>		<b>519.4</b>	<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>152.1</b>	
<b>Total St. John/St. Charles</b>		<b>519.4</b>	<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>152.1</b>	
Ferry Preventative Maintenance		459.1	367.3					367.3	91.8	RS
<b>Total Plaquemines FY 26</b>		<b>459.1</b>	<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>91.8</b>	
<b>Total Plaquemines</b>		<b>459.1</b>	<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>91.8</b>	
<b>TOTAL FY 26</b>		<b>42,186.0</b>	<b>21,765.2</b>	<b>6,138.0</b>	<b>499.4</b>	<b>2,356.0</b>	<b>1,250.0</b>	<b>32,008.6</b>	<b>10,177.4</b>	
<b>TOTAL</b>		<b>42,186.0</b>	<b>21,765.2</b>	<b>6,138.0</b>	<b>499.4</b>	<b>2,356.0</b>	<b>1,250.0</b>	<b>32,008.6</b>	<b>10,177.4</b>	

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**St. Tammany Parish**  
**Urbanized Areas**  
**Slidell & Mandeville/Covington**  
**Regional Planning Commission (RPC)**  
**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**  
**LADOTD Transit STIP 2023-2026**

### 2023 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 4,860,000.00	\$ 2,430,000.00			\$ 2,430,000.00	\$ 2,430,000.00	
Rural Operating Assistance	\$ 504,000.00		\$ 252,000.00		\$ 252,000.00	\$ 252,000.00	
Preventive Maintenance	\$ 187,500.00	\$ 150,000.00			\$ 150,000.00	\$ 37,500.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 650,000.00			\$ 500,000.00	\$ 125,000.00	RS
<b>Total</b>	<b>\$ 6,176,500.00</b>	<b>\$ 3,230,000.00</b>	<b>\$ 252,000.00</b>		<b>\$ 3,332,000.00</b>	<b>\$ 2,844,500.00</b>	

### 2024 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 4,940,000.00	\$ 2,470,000.00			\$ 2,470,000.00	\$ 2,470,000.00	
Rural Operating Assistance	\$ 514,080.00		\$ 257,040.00		\$ 257,040.00	\$ 257,040.00	
Preventive Maintenance	\$ 200,000.00	\$ 160,000.00			\$ 160,000.00	\$ 40,000.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 664,000.00			\$ 500,000.00	\$ 125,000.00	RS
<b>Total</b>	<b>\$ 6,279,080.00</b>	<b>\$ 3,294,000.00</b>	<b>\$ 257,040.00</b>		<b>\$ 3,387,040.00</b>	<b>\$ 2,892,040.00</b>	

### 2025 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 5,040,000.00	\$ 2,520,000.00			\$ 2,520,000.00	\$ 2,520,000.00	
Rural Operating Assistance	\$ 524,360.00		\$ 262,180.00		\$ 262,180.00	\$ 262,180.00	
Preventive Maintenance	\$ 212,500.00	\$ 170,000.00			\$ 170,000.00	\$ 42,500.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 671,000.00			\$ 500,000.00	\$ 125,000.00	RS
<b>Total</b>	<b>\$ 6,401,860.00</b>	<b>\$ 3,361,000.00</b>	<b>\$ 262,180.00</b>		<b>\$ 3,452,180.00</b>	<b>\$ 2,949,680.00</b>	

### 2026 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 5,100,000.00	\$ 2,550,000.00			\$ 2,550,000.00	\$ 2,550,000.00	
Rural Operating Assistance	\$ 534,846.00		\$ 267,423.00		\$ 267,423.00	\$ 267,423.00	
Preventive Maintenance	\$ 225,000.00	\$ 180,000.00			\$ 180,000.00	\$ 45,000.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 697,000.00			\$ 500,000.00	\$ 125,000.00	RS
<b>Total</b>	<b>\$ 6,484,846.00</b>	<b>\$ 3,427,000.00</b>	<b>\$ 267,423.00</b>		<b>\$ 3,497,423.00</b>	<b>\$ 2,987,423.00</b>	